



## 2015-16 NEW YORK STATE ENACTED BUDGET

The following table compares the major provisions of the 2015-16 Executive Budget, Senate and Assembly One-House Budgets and the Final Enacted Budget.

### FINAL ENACTED K - 12

| BUDGET ITEM                  | EXECUTIVE BUDGET   | SENATE BUDGET AND RESOLUTION   | ASSEMBLY BUDGET AND RESOLUTION  | ENACTED BUDGET  |
|------------------------------|--|--|---|---|
| School Aid (approx. figures) | <p>\$0 increase over base year, unless anti-teacher/public education reforms are adopted</p> <p>\$1.1 billion if all reforms are passed in total</p> | <p>Increase of \$1.9 billion decoupled school aid from governor's anti-teacher/public education reforms, but introduced all the harmful provisions in a standalone bill</p> <p>The bill did not contain enough specifics to analyze distributions to school districts other than GEA (\$1 billion)</p> | <p>\$1.8 billion traditional school aid;<br/>\$1 billion foundation;<br/>\$456 million GEA;<br/>\$268 million expense based aid</p> | <p>\$1.3 billion on school aid runs.<br/>\$603 million GEA, a 60% reduction (\$433 million GEA outstanding)<br/>\$428 million Foundation Aid<br/>\$266 Expense-based aid</p> <p>Low performing schools under receivership provisions are allocated an additional \$75 million for turnaround, over the next two years</p> |
| Pre-Kindergarten             | \$25 million for Pre-K 3 year-olds   | \$40 million increase outside NYC  | \$40 million outside NYC and \$40 million in NYC for SY 15-16; \$28 million for current year payment, to eliminate lag              | \$30 million for Pre-K 3 and 4 year-olds  |

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|--|--|---|-------------------|--|
| Teacher Centers  | Not included   | Not included  | \$14.26 million   | \$14.26 million  |
| “Opportunity Agenda”                                       | Changes to APPR, 3020-a, tenure, probation, receivership   | Introduced in total, decoupled from appropriations, introduced as standalone bill<br><br>The budget resolution that was passed by the Senate states that harmful provisions would be “modified,” but failed to specify how  | Rejected in total | Changes to APPR, 3020-a, tenure, probation and receivership<br><br>Tied school aid increase to new APPR plan |
| Education Investment Tax Credit (Back-door Voucher Scheme) | Tied to Dream Act, in 30-day tied to Dream Act and TAP   | Included, but as 90% credit (Senate bill). Passed standalone bill early in session  | Rejected proposal | Not included   |
| Special Education “Mandate Relief”                         | Allows districts/BOCES to apply for waivers from certain special education requirements  | Accepted proposal   | Rejected proposal | Not included   |
| Charter Schools  | (1) Increases tuition by \$150 over two years<br>(2) Anti-creaming provisions<br>(3) Increases cap by 100 to 560<br>(4) Priority access by employees<br>(5) Removes regional restrictions and allows for reuse of closed charter | (1) Allows for building aid for charter schools paid by the state, partially offset and reduced by any rent payment received<br>(2) Increases tuition by \$225 over one year beginning 2015-16<br>(3) Accepts other proposals<br>(4) Allow for charters in NYC to enter into management agreements with other charter entities when it’s a conversion | Rejected proposal | Not included   |

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|                           |  | school<br>(5) Gives flexibility to charter schools in hiring teachers: uncertified teachers with min 3 yrs. exp.; tenured or tenure track college faculty; 2 years with Teach for America; business professionals or military exp. to no more than 30 percent of the teaching staff or 5 teachers, whichever is greater |  |  |
| 4410 schools              | Established regional rate setting for SEIT                             | Accepted proposal   | Accepted proposal  | Included, but delayed the phase-in until the 2016-2017 school year   |
| 4201, 853 and Special Act | No increases   | No increases  | Included a 2.4% increase for all three settings  | Budget includes \$2.3M for 4201s, a 2.4 percent increase<br><br>The Legislature intends to secure a similar 2.4 percent increase for 853/Special Acts. |
| Master Teacher Program    | \$5 million expansion to bilingual and dual special ed. cert. teachers | Rejected  | (1) Rejected<br>(2) Adds New York state masters-in-education teacher incentive scholarship | Accepted \$5 million expansion   |
| Regional High Schools     | Not included   | Includes regional high schools, by majority vote of all the combined districts (not individual vote)  | Not included   | Not included   |
| P-Tech/STEM               | \$5 million for Pathways in Technology and Early College High Schools  | Accepts proposal  | (1) Accepts proposal<br>(2) Adds Science, technology, engineering, and math initiative     | Accepted \$5 million expansion   |

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| BOCES                                | Authorizes OCFS to contract with BOCES to provide any and all educational services at OCFS youth facilities that BOCES provides to school districts | (1) Accepts proposal<br>(2) Adds BOCES aidable salary cap increase, multi-year increases | (1) Accepts proposal<br>(2) Adds BOCES aidable salary cap increase (SY 16-17 payment, for SY 15-16 expense), and increase to Special Services Aid (SY 15-16 payment) | Authorizes OCFS for three years to contract with BOCES to provide certain educational services. Expands these services to include music, art, and foreign language instructions. |
| Mentor/Intern Program                | \$2 million   | Accepted proposal  | Accepted proposal  | \$2 million  |
| National Board Certification Program | \$368,000   | Accepted proposal  | Accepted proposal  | \$368,000  |
| Teachers of Tomorrow                 | \$25 million  | Accepted proposal  | Accepted proposal  | \$25 million   |
| ELL Support                          | Not included  | Not included   | Support for pupils for English language learning success “SPELLS” program, with apportionment at \$10 million for SY 15-16   | Not included   |
| Contracts for Excellence             | Not included  | Requires NYC to submit CFE still   | No school district would be required to submit a CFE for SY 15-16 and after  | Continues CFE program  |
| Mayoral Control                      | Discussed in speech   | Not included   | Extended to 2022   | Not included   |
| Smart Schools Bond Act               | Not included  | Not included   | Requires the smart schools review board to timely consider the budgetary needs of school districts and the impact, if any, on the tax cap                            | Not included   |

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| Non Public Schools         | 4.8 percent increase  | Accepted proposal  | (1) Accepted proposal<br>(2) Additional \$5 million increase for Comprehensive Attendance Program | Accepted increase and additional \$5 million for CAP  |
| Bond Resolutions           | Not included  | Changes bond resolution procedures and voting                    | Not included  | Not included  |
| Opioid Overdose            | Not included  | Prevention and treatment program for schools, BOCES and charters | Not included  | Included  |
| School district boundaries | Not included  | Allows districts in Suffolk to not have to be contiguous         | Not included  | Not included  |
| Tax Cap                    | Said intended to make permanent in Sate of the State speech | Makes permanent  | Not included  | Not included  |
| Libraries                  | \$86.6 million  | \$87.9 million   | \$87.9 million  | Enacted an increase of \$5.4 million, a 6% increase, over last year. In addition, all public libraries in the MTA region will be exempt from the metropolitan commuter transportation mobility tax starting on January 1, 2016. |

FINAL ENACTED HIGHER EDUCATION – SUNY

| BUDGET ITEM   | EXECUTIVE BUDGET                             | SENATE BUDGET AND RESOLUTION  | ASSEMBLY BUDGET AND RESOLUTION  | ENACTED BUDGET   |
|---|--|---|---|--|
| SUNY State-operated Campuses Personal Service Funding | \$0  | Senate increases personal service by \$18 million and adds \$4.6 million in overall funding | Assembly increases personal service by \$11.1 million and adds \$3.1 million in overall funding | \$4.6 million  |
| SUNY Hospital Subsidy                                 | \$69 million                                 | \$87.5 million  | \$87.6 million  | \$87.6 million   |
| Kings County Capital                                  | \$700 million                                | \$0 designated for Kings County – Provides \$3.1 billion lump sum for entire state          | Accepted - \$700 million<br>\$500 million   | Accepted - \$700 million   |
| SUNY HSC DSRIP Escrow Account                         | Not included                                 | Not included  | Not Included  | Included   |
| Community College Base Aid                            | \$2,497 per FTE Student Flat from prior year | \$2,597 per FTE Student \$13.8 million or \$100 per FTE Student Increase                    | \$2,547 per FTE Student \$6.9 million or \$50 per FTE Student Increase                          | \$2,597 per FTE Student \$13.8 million or \$100 per FTE Student Increase |
| Community College Rental Aid                          | \$11.6 million                               | \$11.6 million  | \$11.6 million  | \$11.6 million   |
| Community College Child Care Centers                  | \$1 million                                  | \$1.7 million   | \$2.1 million   | \$2.1 million  |
| Graduate Achievement Placement Program (GAPP)         | \$0  | \$1.7 million   | \$1.7 million   | \$2.5 million  |
| Small Business Development Centers                    | \$2 million                                  | \$4 million   | \$2 million   | \$2 million  |
| Stony Brook Marine Animal Disease Lab                 | \$0  | \$333,000   | \$0   | \$333,000  |

|   |  |   |                          |  |
|---|--|---|--------------------------|--|
| Performance-Based Funding – State-operated and Community College Campuses | Provides \$18 million and subjects 10% of Total Campus Funding to Meeting Performance Measures | Rejected in Appropriation Bill but Modified Version in ELFA Part CC | Rejected                 | Provides \$18 million but the 10% penalty is rejected. |
| Community College Regional Councils                                       | Proposed   | Rejected  | Rejected                 | Accepted but modified.                                 |
| Community College School Grants   | Proposed – \$1.5 million   | Rejected  | Accepted – \$1.5 million | Accepted – \$1.5 million                               |
| Educational Opportunity Program   | \$21 million   | \$22.3 million  | \$26.8 million           | \$27 million   |
| Educational Opportunity Centers Funding and ATTAIN Labs                   | \$51 million   | \$51 million  | \$54 million             | \$54 million   |
| SUNY/CUNY Back Office Consolidation                                       | Proposed   | Accepted  | Rejected                 | Rejected   |

**FINAL ENACTED HIGHER EDUCATION – CUNY**

| <b>BUDGET ITEM</b>  | <b>EXECUTIVE BUDGET</b>  | <b>SENATE BUDGET AND RESOLUTION</b>   | <b>ASSEMBLY BUDGET AND RESOLUTION</b>  | <b>ENACTED BUDGET</b>   |
|---|--|---|--|---|
| CUNY Senior College Personal Service Funding                      | \$0  | Senate increases personal service by \$12 million and adds \$2.5 million in overall funding | Assembly increases personal service by \$8.9 million and adds \$2.4 million in overall funding | \$0   |
| Community College Base Aid  | \$2,497 per FTE Student Flat from prior year   | \$2,597 per FTE student \$6.2 million or \$100 per FTE student increase                     | \$2,547 per FTE student \$3.1 million or \$50 per FTE student increase                         | \$2,597 per FTE Student \$6.2 million or \$100 per FTE Student Increase |
| Community College Rental Aid                                      | \$8.9 million  | \$8.9 million   | \$8.9 million  | \$8.9 million   |
| Community College Child Care                                      | \$813,000  | \$1.4 million   | \$1.7 million  | \$1.7 million   |
| Performance-Based Funding – Senior and Community College Campuses | Provides \$12 million but subjects 10% of Total Campus Funding to Meeting Performance Measures | Rejected in Appropriation Bill but Modified Version in ELFA Part CC                         | Rejected   | Provides \$12 million but the 10% penalty is rejected.                  |
| Community College School Grants                                   | Proposed – \$1 million   | Rejected – \$0  | Accepted – \$1 million   | Accepted – \$1 million  |
| SEEK  | \$18.4 million   | \$18.4 million  | \$23.4 million   | \$23.3 million  |
| Accelerated Study in Associate Programs (ASAP)                    | \$0  | \$0   | \$2.5 million  | \$2.5 million   |
| Joseph Murphy Institute   | \$500,000  | \$2 million   | \$1.5 million  | \$1.5 million   |



|                                     |             |             |               |               |
|-------------------------------------|-------------|-------------|---------------|---------------|
| CUNY LEADS                          | \$1 million | \$1 million | \$1.5 million | \$1 million   |
| College Discovery                   | \$883,900   | \$883,900   | \$1.1 million | \$1.1 million |
| SUNY/CUNY Back Office Consolidation | Proposed    | Accepted    | Rejected      | Rejected      |

## FINAL ENACTED HEALTH CARE

| BUDGET ITEM  | EXECUTIVE BUDGET   | SENATE BUDGET AND RESOLUTION   | ASSEMBLY BUDGET AND RESOLUTION  | ENACTED BUDGET  |
|--|--|--|---|---|
| Certificate of Need Reforms                            | Amendments to the process to not consider public need in limited situations. Also, amends character and competence provisions to limit look back period and cases where officials can be held accountable for substandard delivery of care | Accepted and added additional language regarding delegation of authority | Accepted  | Not included  |
| Health Care Assessment                                 | Creates a new health care assessment to pay for the health care benefit exchange   | Rejected   | Accepted  | Not included  |
| PPS- DSRIP   | Not included   | Not included   | Extends current community service plan requirements to PPS networks. Also requires PPS networks to establish a community advisory board | Budget includes only the requirement for the DSRIP lead to establish a community advisory board |
| Private Equity Pilot Project                           | Proposal to allow for 5 private equity pilot projects  | Accept and increase the number of pilot projects to 10                   | Rejected  | Not included  |
| Trend Factor Rates (nursing homes and inpatient rates) | Permanently extends the exclusion of the 1996-97 trend factor projections  | Extends the exclusion of the 1996-97 trend factor projections or         | Extends the exclusion of the 1996-97 trend factor projections or  | Extends the exclusion of the 1996-97 trend factor projections or adjustments                    |

|  |   |  |  |   |
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|  | or adjustments from nursing home and inpatient rates  | adjustments from nursing home and inpatient rates through March 2017                               | adjustments from nursing home and inpatient rates through March 2017                               | from nursing home and inpatient rates through March 2017  |
| Trend Factor Rates (hospitals and nursing homes) | Permanently extends the 0.25 percent trend factor reduction for hospitals and nursing home  | Extends the 0.25 percent trend factor reduction for hospitals and nursing homes through March 2017 | Extends the 0.25 percent trend factor reduction for hospitals and nursing homes through March 2017 | Extends the 0.25 percent trend factor reduction for hospitals and nursing homes through March 2017  |
| Medicaid Spending Cap                            | Makes Cap permanent and allows DOH to adjust if spending exceeds cap. \$17.57B spending under cap for '15 (increase of \$608M/3.6%) | Extends cap to 2016  | Accepted   | The enacted budget does not alter the cap or make it permanent. Instead, the budget extends the monthly Medicaid savings allocation plan until 2017 |

FINAL ENACTED PENSION, LABOR, TAXATION & ETHICS REFORM

| BUDGET ITEM        | EXECUTIVE BUDGET   | SENATE BUDGET AND RESOLUTION   | ASSEMBLY BUDGET AND RESOLUTION  | ENACTED BUDGET   |
|--------------------|--|--|---|--|
| Pension Forfeiture | Proposes amending the NYS Constitution to strip public officials of their pension if convicted of crimes related to their office. Would impact all current and future members of all public retirement systems. Leaves no judicial discretion in these cases and uses a broad definition of “public officer” to include every level of public employee | References the constitutional amendment required for the change proposed by the Executive, but does not include the actual amendment in their One-House Budget proposal                                | Not accepted as part of the 30-day amendment process and not included in the Assembly One-House Budget proposal   | The required legislation to amend the NYS Constitution passed the Senate but failed to pass the Assembly   |
| Design Build       | Adds design build language to several capital projects throughout the budget bypassing the competitive bidding process on these projects   | Rejects the Executive Budget proposal  | Rejects the Executive Budget proposal   | Extends existing program for two years and requires a study of the program's effectiveness by 2016   |
| Ethics Reform      | Wide ranging ethics reform including new disclosure requirements for outside income by legislators, increases transparency for expenses, reform of legislative per diems   | Modifies the Executive Budget proposal, accepting sections of the Executive Budget’s proposal and adding additional income disclosure requirements for public officials including the Executive Branch | Modifies the Executive Budget proposal accepting various new disclosure requirements, but does not include other proposals put forth by the executive relating to ethics reform | Modified version of the Executive proposal. New disclosure requirements which will take effect for new business in 2016. Allows legislators who are attorneys to petition the state for exemptions from disclosure for a wide variety of reasons |

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|---------------------------------|---|--|---|--|
| Minimum Wage                    | Increases the state minimum wage to \$11.50 per hour in New York City and to \$10.50 for the rest of the state on December 31, 2016   | Rejects the Executive Budget proposal  | Modifies the Executive Budget proposal, increasing the minimum wage to \$15 per hour in NYC, Westchester and Long Island. Minimum wage would increase to \$12.60 for the rest of the state by Jan. 1, 2019, and would be adjusted for inflation yearly thereafter | Not included   |
| Pension forecasting             | New reporting requirement for all public retirement systems to create an annual forecast of employer contribution rates two years ahead of the current employer rate  | Modifies the Executive Budget proposal with date changes to allow for easier reporting                         | Rejects the Executive Budget proposal   | Not included   |
| Campaign finance reform         | Creates a voluntary public campaign finance program similar to his budget submissions in previous years. Expands to all statewide offices by 2018 and adds other increased disclosure requirements and reforms  | Rejects the Executive Budget proposal  | Modifies the Executive Budget proposal, accepting proposed campaign finance reforms but rejects the plan to for public campaign finance reform  | Slight changes to reporting for independent expenditures and tightening of items and services that can be paid for with campaign funds |
| Real Property Tax Relief Credit | Calls for the expansion of the existing New York state real property tax circuit breaker credits, providing \$1.6 billion in tax credits. The program would be phased in over four years and require taxing jurisdictions that adhere to the existing real property tax cap | Rejects Executive Budget proposal and creates new program to provide rebate checks to STAR eligible homeowners | Modifies the Executive Budget proposal, accepting the real property tax relief credit, but rejecting it's linkage to the property tax cap   | Not included   |

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|---|---|--|---|--|
| Legislative and Executive Salary Commission | Proposes the creation of a salary commission that would convene every four years, to make recommendations regarding compensation for statewide office holders, the Legislature and others | Rejects the Executive Budget proposal                    | Rejects the Executive Budget proposal                 | Adopted as proposed by executive. Commission's findings on compensation increases will have the force of law |
| Pension Credit for all Military Service     | Not included as part of the Executive Budget proposal   | Included as part of the Senate One-House Budget proposal | Not included as part of the Executive Budget proposal | Not included   |

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